OPIDA

Mark McQueen Superintendent

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Board Members

Jerry Register

District 1

Ann Leonard

District 2

Chris Moore

District 3

Winston Chester

District 4

Steve Moss

District 5

- TO:Mark McQueen, SuperintendentFROM:Emily White, Budget Officer
- DATE: December 12, 2023

RE: FY 2024-2025 Budget Calendar

Superintendent provides School Board with
recommendations for staffing of schools for FY 2024-2025.
Budget Workshop with Superintendent's Budget Priorities for
FY 2024-2025. Time: 11 AM – 1 PM
Budget Office distributes budget preparation packets to
District Department Heads.
Budget Office distributes budget preparation packets to
School Principals.
District Department Heads submit budgets to Budget Office.
School Principals submit budget to Budget Office.
Budget Workshop. Time: 11 AM – 1 PM
Board approves tentative budget for advertising only.
Tentative Budget, Proposed Millage Levy and Public Hearing
advertised.
School Board Workshop on Tentative Budget. The
Workshop begins at 4:30 p.m.
First public hearing on the Proposed Millage Levy and the
Tentative Budget. The School Board adopts the Proposed
Millage Levy and the Tentative Budget. The hearing will
begin at 5:01 p.m.
School Board Workshop on Tentative Budget.
Time: 11AM – 1 PM.
Board workshop at 4:30 on Budget changes. Board meeting
following workshop to approve the FY 2022-2024 Final
Budget Amendments and Financial Statements; then the
Second Public Hearing at 5:01 p.m. for Board adoption of
the FY 2024-2024 Millage and Final Budget.